

STAKEHOLDER INFLUENCE ON BUDGET DEVELOPMENT

1. ADMINISTRATION:

a) Influence USACE budgeting

District level

Division level

Headquarters level

b) Influence OMB review

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2. RESPONSE TO PROPOSED BUDGET

- a) Public statements
- b) Op Eds / media
- c) Letters to Capitol Hill

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3. CONGRESS:

- a) compare USACE budget proposal to need - determine "ask"
- b) stakeholder input to Congressmen and Senators
- c) Members of House request \$\$\$ from Appropriations Committee

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3. CONGRESS:

- d) Members of Senate request \$\$\$ from Appropriations Committee
- e) education of House Appropriations Committee
- f) education of Senate Appropriations Committee

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Great Lakes Maritime Task Force:

Who

What

Why

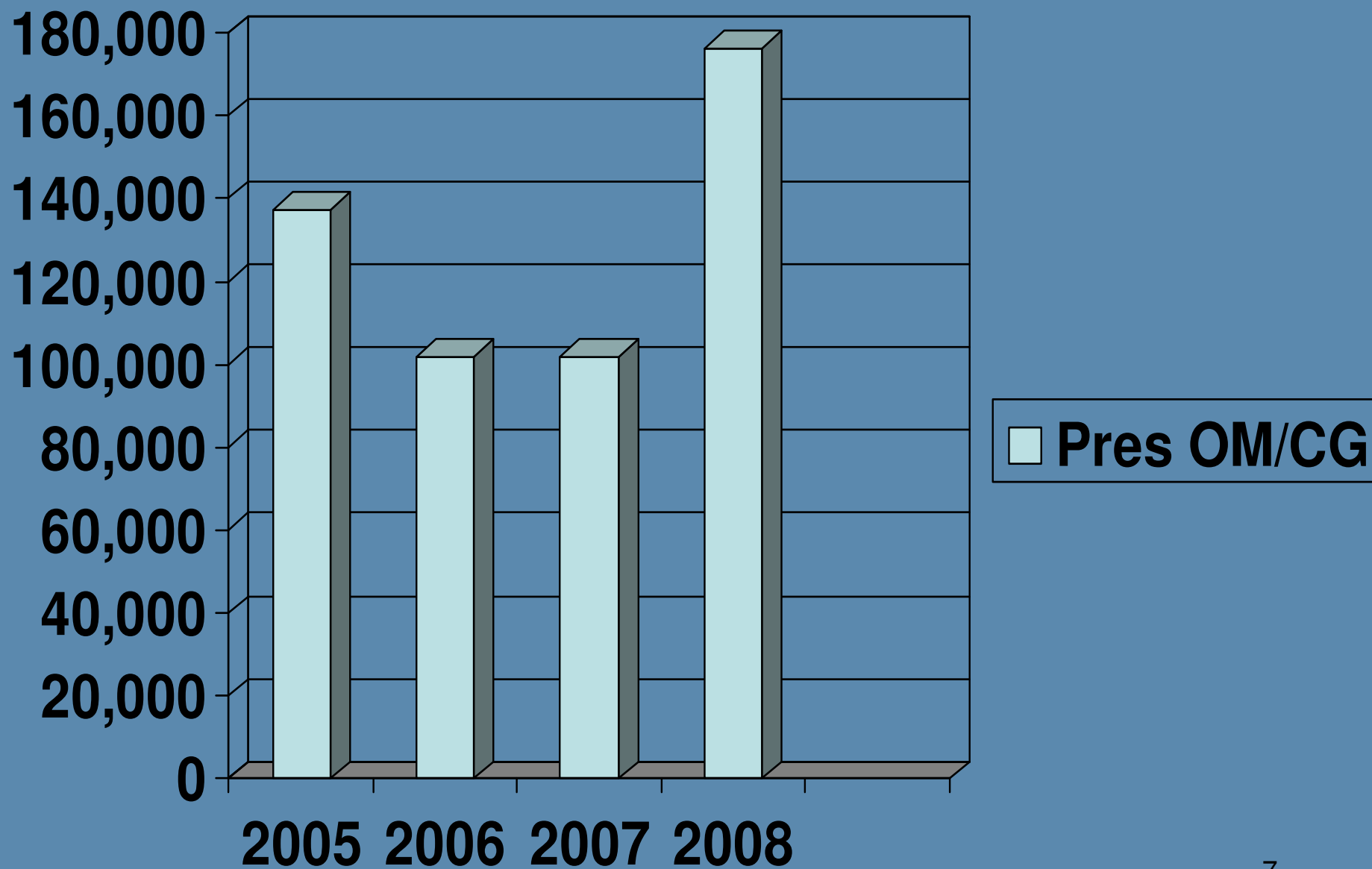
How

You?

CG/OM President's Request

FY05	FY06	FY07	FY08
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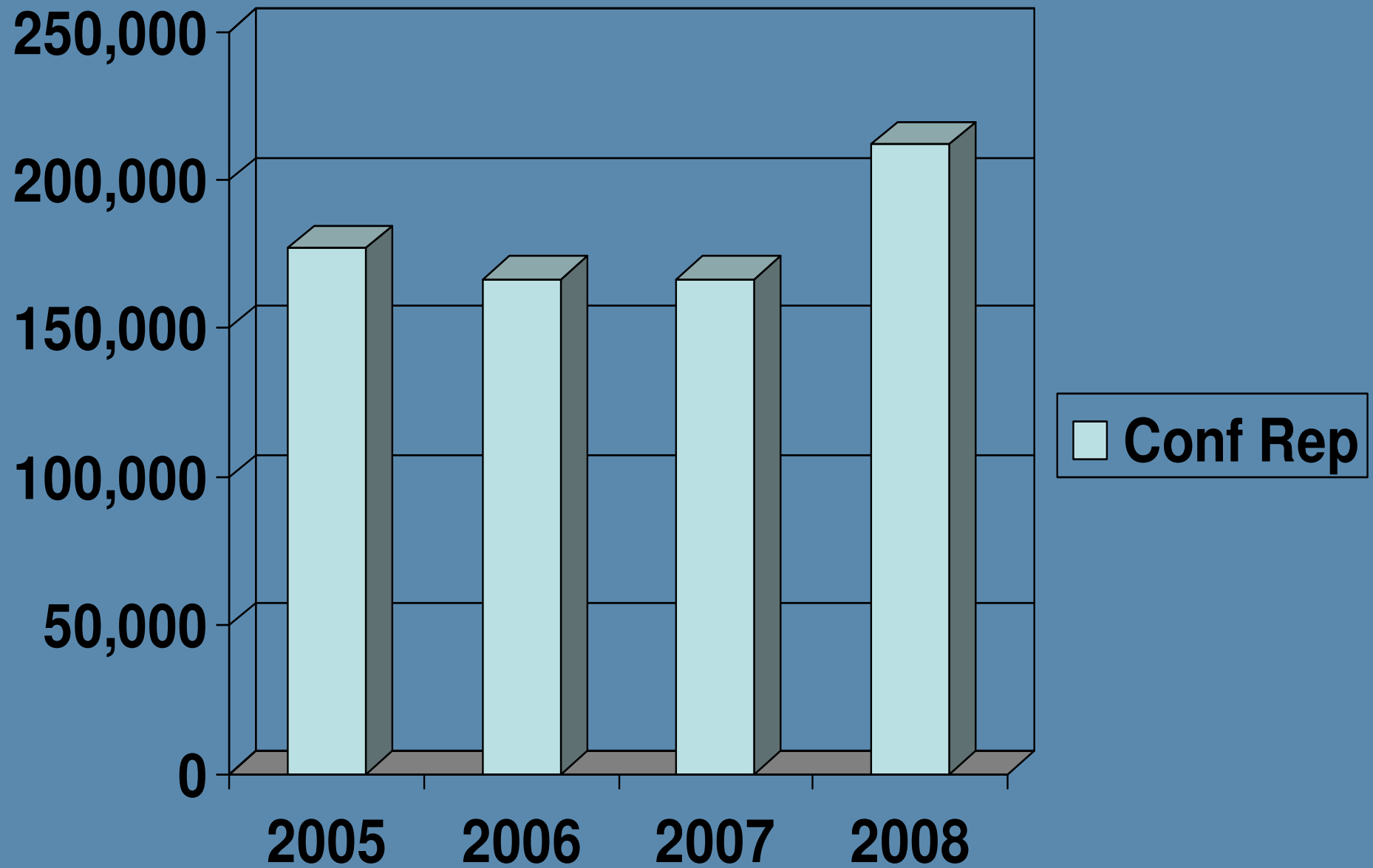
\$137,417	\$101,876	\$101,876	\$176,387
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CG/OM Conference

FY05	FY06	FY07	FY08 (est)
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\$177,162	\$166,694	\$166,694	\$212,180
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Others:

National Dredging Team

Regional Dredging Team

Great Lakes Commission

CMTS

DCA, WCI, CMTS, NWA...